

ORDINANCE NO. ORD-16-0021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2016-2017, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2016

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on August 1, 2016, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2016, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2016-17.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2016-17 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2016-17, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2016-17, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2016, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2016, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2016.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

Section 7. This ordinance is an emergency ordinance duly adopted by the City Council by a vote of five of its members and shall take effect immediately. The City Clerk shall certify to a separate roll call and vote on the question of the emergency of this ordinance and to its passage by the vote of five members of the City Council of the City of Long Beach, and cause the same to be posted in three conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall be operative on and after 12:01 a.m. on October 1, 2016.

I hereby certify that on a separate roll call and vote which was taken by the City Council of the City of Long Beach upon the questions of the emergency of this ordinance at its meeting of September 13, 2016, the ordinance was declared to be an emergency by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 20, 2016, by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Mungo, Andrews.

Approved: 9/23/10
(Date)

Maria del Valle
City Clerk
[Signature]
Mayor

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY FUND

	FY 17 NEW	FY 16 ESTIMATED	FY 17
FUND	ALLOCATION	CARRYOVER*	APPROPRIATION
GENERAL FUND**	471,336,604	-	471,336,604
UPLAND OIL FUND	7,094,773	-	7,094,773
GENERAL GRANTS FUND	7,894,199	13,547,564	21,441,764
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,073,474	-	4,073,474
HEALTH FUND	43,052,210	25,907,012	68,959,222
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,970,420	-	7,970,420
SPECIAL ADVERTISING & PROMOTION FUND	8,492,412	-	8,492,412
HOUSING DEVELOPMENT FUND	13,612,862	16,991,437	30,604,299
BELMONT SHORE PARKING METER FUND	830,891	-	830,891
BUSINESS ASSISTANCE FUND	704,289	1,329,289	2,033,578
COMMUNITY DEVELOPMENT GRANTS FUND	20,162,053	14,739,083	34,901,136
GASOLINE TAX STREET IMPROVEMENT FUND	10,577,854	28,669,284	39,247,138
TRANSPORTATION FUND	20,749,066	22,517,111	43,266,176
CAPITAL PROJECTS FUND	38,593,926	63,714,316	102,308,242
CIVIC CENTER FUND	9,435,785	13,401,669	22,837,455
GENERAL SERVICES FUND	41,768,636	27,299,750	69,068,386
FLEET SERVICES FUND	59,276,203	3,753,043	63,029,247
INSURANCE FUND	42,610,539	-	42,610,539
EMPLOYEE BENEFITS FUND	267,992,141	-	267,992,141
TIDELANDS FUNDS	108,341,316	171,561,695	279,903,011
TIDELAND OIL REVENUE FUND	64,159,027	-	64,159,027
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	21,123,554	1,775,100	22,898,654
GAS FUND	88,869,666	18,713,913	107,583,579
GAS PREPAY FUND	39,706,428	-	39,706,428
AIRPORT FUND	44,978,685	32,575,783	77,554,468
REFUSE/RECYCLING FUND	47,154,322	93,886	47,248,208
SERRF FUND	51,032,196	-	51,032,196
SERRF JPA FUND	11,202,424	-	11,202,424
TOWING FUND	5,437,193	-	5,437,193
HOUSING AUTHORITY FUND	70,011,281	134,871	70,146,151
SUCCESSOR AGENCY	74,023,058	30,305,323	104,328,382
CUPA FUND	1,987,120	5	1,987,126
DEBT SERVICE FUND	10,599,566	-	10,599,566
TOTAL	1,714,854,175	487,030,135	2,201,884,310

*Carryover of multi-year grants and CIP funds.

**The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$784,000 will be automatically appropriated, including: (1) \$260,000 in the Parks, Recreation and Marine Department for weekend programming in Downtown and Central Long Beach, (2) \$24,000 in the Library Services Department for extended hours at the Main Library, and (3) up to \$500,000 for Capital Infrastructure, Economic Development or Existing City Programming, to be divided by nine for the City Council Districts.

FISCAL YEAR 2017 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 17 NEW ALLOCATION	FY 16 ESTIMATED CARRYOVER*	FY 17 APPROPRIATION
MAYOR AND COUNCIL	5,407,574	(0)	5,407,574
CITY ATTORNEY	10,573,267	-	10,573,267
CITY AUDITOR	3,085,313	-	3,085,313
CITY CLERK	2,728,419	-	2,728,419
CITY MANAGER	13,065,819	120,708,656	133,774,474
CITY PROSECUTOR	5,191,418	463,114	5,654,532
CIVIL SERVICE	2,649,249	-	2,649,249
AIRPORT	44,570,978	32,575,783	77,146,761
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,004,148	66,278	12,070,426
DEVELOPMENT SERVICES	122,107,144	59,214,613	181,321,757
ECONOMIC & PROPERTY DEVELOPMENT	27,003,413	5,603,499	32,606,912
FINANCIAL MANAGEMENT**	521,018,079	1,945,731	522,963,811
FIRE	106,727,681	5,727,270	112,454,951
HEALTH AND HUMAN SERVICES	114,612,849	26,370,733	140,983,582
HUMAN RESOURCES	11,351,658	-	11,351,658
LIBRARY SERVICES	13,693,103	1,109,260	14,802,363
LONG BEACH GAS AND OIL	207,793,350	18,687,068	226,480,418
PARKS, RECREATION AND MARINE	56,968,298	54,269,455	111,237,753
POLICE	218,906,274	3,068,959	221,975,233
PUBLIC WORKS***	178,754,060	129,919,968	308,674,028
TECHNOLOGY & INNOVATION	39,931,451	27,299,750	67,231,201
TOTAL	1,718,143,547	487,030,135	2,205,173,682

*Carryover of multi-year grants and CIP funds.

**Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

***The first available additional FY 16 year-end General Fund surplus above \$1.1 million of up to \$784,000 will be automatically appropriated, including: (1) \$260,000 in the Parks, Recreation and Marine Department for weekend programming in Downtown and Central Long Beach, (2) \$24,000 in the Library Services Department for extended hours at the Main Library, and (3) up to \$500,000 for Capital Infrastructure, Economic Development or Existing City Programming, to be divided by nine for the City Council Districts.

RESOLUTION NO. RES-16-0079

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2016-2017
BUDGET OF THE LONG BEACH HARBOR DEPARTMENT

WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal year of the City as beginning on October 1 and ending on September 30 of the following year; and

WHEREAS, the annual budget of the Long Beach Harbor Department for the 2017 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of May 23, 2016 by Resolution No. HD-2845; and

WHEREAS, said annual budget has been filed with the City Clerk for presentation to the City Council and with the City Auditor pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The annual budget of the Long Beach Harbor Department for the 2017 fiscal year adopted by the Board of Harbor Commissioners by Resolution No. HD-2845, a copy of which is attached hereto and made a part hereof by reference, is hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of said budget, as approved, with the Board of Harbor Commissioners and the City Auditor.

Section 3. The City Clerk shall certify to the passage of this resolution by the City Council of the City of Long Beach, and it shall thereupon take effect.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 6, 2016 by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price, Supernaw,
Mungo, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Andrews, Uranga.


City Clerk

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RESOLUTION NO. HD- 2845

A RESOLUTION OF THE BOARD OF HARBOR
COMMISSIONERS ADOPTING THE ANNUAL BUDGET
FOR THE LONG BEACH HARBOR DEPARTMENT FOR
THE FISCAL YEAR 2016-2017

The Board of Harbor Commissioners of the City of Long Beach resolves as
follows:

Section 1. That the annual department budget of the Long Beach Harbor
Department for the fiscal year 2016-2017 is hereby adopted as follows:

Harbor Revenue Fund (in thousands of dollars)

Estimated Funds Available* 10/1/2016	\$286,492
Estimated Revenues	<u>\$738,934</u>
Total Estimated Resources	\$1,025,426
Estimated Expenditures	<u>\$774,343</u>
Estimated Funds Available 9/30/2017	\$251,083

*unrestricted cash and cash equivalents

Sec. 2. This resolution shall take effect immediately upon its adoption by
the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the
vote adopting this resolution and shall cause a certified copy of this resolution to be filed
forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous
places in the City of Long Beach.

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OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

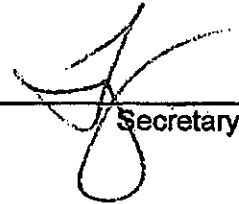
I hereby certify that the foregoing resolution was adopted by the Board of
Harbor Commissioners of the City of Long Beach at its meeting of May 23
2016 by the following vote:

Ayes: Commissioners: Dines, Drummond, Bynum, Farrell

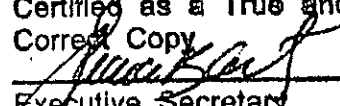
Noes: Commissioners: _____

Absent: Commissioners: Egoscue

Not Voting: Commissioners: _____


Secretary

Certified as a True and
Correct Copy


Executive Secretary
Board of Harbor Commissioners
of the City of Long Beach, CA
Dated 6-9-16

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HARBOR RESOLUTION - BUDGET FY2016-2017

RESOLUTION NO. RES-16-0081

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS
LIMIT FOR THE CITY OF LONG BEACH FOR THE 2016-
2017 FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF
THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII(B) of the California Constitution provides for an
annual appropriations limit for state and local governments beginning with the 1980-81
fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in
population and inflation; and

WHEREAS, Section 7910 of the Government Code also provides that
fifteen (15) days prior to such meeting, documentation used in the determination of the
appropriations limit shall be available to the public; and that each year the City Council
shall, by resolution, establish the appropriations limit for the City of Long Beach for the
following fiscal year; and

WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the
California Constitution to provide for certain revisions in the population and inflation
factors used in the calculation of the appropriations limit and to provide for a recalculation
of the appropriation limit date for the years 1987-88 through 1990-91; and

WHEREAS, Proposition 111 provided that one factor that may be used in
the calculation of the appropriations limit is the increase in local non-residential assessed
value due to new construction; and

WHEREAS, the documentation which is attached hereto and made a part
hereof as Exhibit "A" was used in the determination of the appropriations limit for the
2016-2017 fiscal year, and has been available for public inspection in the office of the
City Clerk since August 1, 2016.

1 NOW, THEREFORE, the City Council of the City of Long Beach resolves as
2 follows:

3 Section 1. The appropriations limit for the City of Long Beach for fiscal
4 year 2016-2017 shall be \$711,442,695.

5 Section 2. This resolution shall take effect immediately upon its adoption
6 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

7 I hereby certify that the foregoing resolution was adopted by the City
8 Council of the City of Long Beach at its meeting of September 6, 2016, by the
9 following vote:

10 Ayes: Councilmembers: Gonzalez, Pearce, Price,

11 Supernaw, Mungo, Austin,

12 Richardson.

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14 Noes: Councilmembers: None.

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16 Absent: Councilmembers: Andrews, Uranga.

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19 *Maria del L. Garcia*
20 City Clerk
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"EXHIBIT A"

CITY OF LONG BEACH

I. DETERMINATION OF FISCAL YEAR 2016-2017 APPROPRIATIONS LIMIT Based On Budgeted Revenues

2015-2016 Appropriations Limit:	\$670,758,243
Adjustment Factor (See Below):	1.060654
2016-2017 Appropriations Limit:	\$711,442,695

II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.053700
Change in Per Capita Income Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 3.82% Ratio = $(3.82+100)/100 =$	1.0382
Population Change: Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 0.66% Ratio = $(.66+100)/100 =$	1.0066
Adjustment Factor: 1.053700×1.0066 Factors were converted to ratios per State guidelines.	1.060654

III. DETERMINATION OF FISCAL YEAR 2016-2017 CALCULABLE REVENUE PERCENTAGE OF APPROPRIATIONS LIMIT

Appropriated Tax Revenue: Actual calculable revenue applied towards Appropriations Limit	359,961,565
Exclusions From Taxable Proceeds	(\$28,442,959)
Revised Appropriated Tax Revenue	331,518,606
2016-2017 Appropriations Limit:	\$711,442,695
Variance Between Revenue And Limit	\$379,924,089
2016-2017 Percentage of Appropriations Limit:	46.60%

*Prepared August 2, 2016
Budget Management Bureau*

ORDINANCE NO. ORD-16-0020

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING RESOLUTION NO.
WD-1357, A RESOLUTION OF THE CITY OF LONG BEACH
BOARD OF WATER COMMISSIONERS ESTABLISHING
THE RATES AND CHARGES TO BE CHARGED FOR
WATER AND SEWER SERVICE AND DECLARING THE
URGENCY THEREOF, AND PROVIDING THAT THIS
ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON
OCTOBER 1, 2016

The City Council of the City of Long Beach ordains as follows:

Section 1. That Resolution No. WD-1357 of the Board of Water
Commissioners of the City of Long Beach, entitled "A RESOLUTION OF THE CITY OF
LONG BEACH BOARD OF WATER COMMISSIONERS AMENDING RESOLUTION NO.
WD-1341 FIXING RATES AND CHARGES FOR WATER AND SEWER SERVICE TO
ALL CUSTOMERS, SUBJECT TO THE APPROVAL OF THE CITY COUNCIL BY
ORDINANCE," adopted by said Board on June 16, 2016, and the rates fixed in the
Resolution to be charged for water and sewer service be and the same are hereby
approved.

Section 2. This is an emergency measure and is urgently required for the
reason that in order to carry on the affairs, functions and business of the Long Beach
Water Department during the fiscal year which begins on October 1, 2016, it is necessary
to authorize the rates and charges for water and sewer service and that this ordinance be
passed as an emergency measure, to take effect at 12:01 a.m. on October 1, 2016.

Section 3. If any section, subsection, subdivision, sentence, sum,

percentage, clause or phrase of this ordinance is for any reason held to be unconstitutional, invalid or void, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and every section, subsection, subdivision, sentence, sum, percentage, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional, invalid or void.

Section 4. This ordinance is an emergency ordinance duly adopted by the City Council by a vote of five of its members and shall take effect immediately. The City Clerk shall certify to a separate roll call and vote on the question of the emergency of this ordinance and to its passage by the vote of five members of the City Council of the City of Long Beach, and cause the same to be posted in three conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall be operative on and after 12:01 a.m. on October 1, 2016.

I hereby certify that on a separate roll call and vote which was taken by the City Council of the City of Long Beach upon the questions of the emergency of this ordinance at its meeting of September 13, 2016, the ordinance was declared to be an emergency by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Mungo, Andrews,
Uranga, Austin, Richardson.

Noes: Councilmembers: None.


Absent: Councilmembers: None.

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 20, 2016, by the following vote:

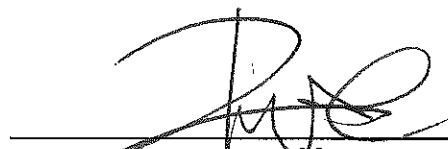
Ayes: Councilmembers: Gonzalez, Pearce, Price,
Supernaw, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Mungo, Andrews.


City Clerk

Approved: 9/23/16
(Date)


Mayor

RESOLUTION NO. WD-1357

A RESOLUTION OF THE CITY OF LONG BEACH
BOARD OF WATER COMMISSIONERS AMENDING
RESOLUTION NO. WD-1341 FIXING RATES AND
CHARGES FOR WATER AND SEWER SERVICE TO ALL
CUSTOMERS, SUBJECT TO THE APPROVAL OF THE
CITY COUNCIL BY ORDINANCE

The Board of Water Commissioners of the City of Long Beach resolves as
follows:

Section 1. That the following rates and charges for potable and
reclaimed water service and for sewer service are hereby established, and the Long
Beach Water Department ("Water Department") of the City of Long Beach ("City") is
hereby authorized and directed to charge and collect the same in accordance with the
provisions of this resolution, subject to a Public Hearing.

Section 2. For all metered services the charge for potable and reclaimed
water shall consist of both a service charge based on the size of the service and a
quantitative charge for water delivered.

A. On October 1, 2016, the service charge shall be in
accordance with the following table:

<u>Size of Service</u>	<u>Daily Service Charge</u>
5/8 or 3/4 inch	\$0.489
1 inch	\$0.736
1-1/2 inch	\$1.375
2 inch	\$2.037
3 inch	\$4.220
4 inch	\$6.677

<u>Size of Service</u>	<u>Daily Service Charge</u>
6 inch	\$12.306
8 inch	\$19.315
10 inch	\$31.635
12 inch	\$38.662
16 inch	\$63.986

B. On October 1, 2016, the quantitative charge for all water delivered shall be as follows, based on monthly meter readings:

1. For single family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 5 Billing Units (or fraction thereof)	\$1.427
Tier II	Next 10 Billing Units (or fraction thereof)	\$2.854
Tier III	Over 15 Billing Units (or fraction thereof)	\$4.281

2. For single family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 5 Billing Units (or fraction thereof)	\$2.569
Tier II	Next 10 Billing Units (or fraction thereof)	\$2.854
Tier III	Over 15 Billing Units (or fraction thereof)	\$4.281

3. For duplex residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

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Tier IA	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$1.427
Tier II	Next 10.5 Billing Units (or fraction thereof per dwelling unit)	\$2.854
Tier III	Over 13 Billing Units (or fraction thereof per dwelling unit)	\$4.281

4. For duplex residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$2.569
Tier II	Next 10.5 Billing Units (or fraction thereof per dwelling unit)	\$2.854
Tier III	Over 13 Billing Units (or fraction thereof per dwelling unit)	\$4.281

5. For multi-family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 2.5 Billing Units (or fraction thereof per dwelling unit)	\$1.427
Tier II	Next 6.5 Billing Units (or fraction thereof per dwelling unit)	\$2.854
Tier III	Over 9 Billing Units (or fraction thereof per dwelling unit)	\$4.281

6. For multi-family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 2.5 Billing Units	\$2.569
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- 1 (or fraction thereof
2 per dwelling unit)
- 3 Tier II Next 6.5 Billing Units \$2.854
4 (or fraction thereof
5 per dwelling unit)
- 6 Tier III Over 9 Billing Units \$4.281
7 (or fraction thereof
8 per dwelling unit)
- 9 7. For commercial customers of potable water, \$2.854 per
10 billing unit, or fraction thereof.
- 11 8. For industrial customers of potable water, \$2.854 per
12 billing unit, or fraction thereof.
- 13 9. For irrigation customers of potable water, \$2.854 per
14 billing unit, or fraction thereof.
- 15 10. For City of Long Beach Departments using potable
16 water, \$2.854 per billing unit, or fraction thereof.
- 17 11. For reclaimed water users whose use is "peaking" as
18 defined herein, \$1.998 per billing unit, or fraction thereof.
- 19 12. For reclaimed water users whose use is "non-peaking"
20 as defined herein, \$1.427 per billing unit, or fraction thereof.
- 21 13. For reclaimed water users whose use is "interruptible"
22 as defined herein, \$1.427 per billing unit or fraction thereof.
- 23 14. There shall be no charge for water used through fire
24 hydrants for extinguishing fires.

Section 3.

A. Unmetered water service may be rendered to unoccupied or occupied property where it is not practical to meter the water, and on October 1, 2016, the rate for unmetered water service shall be:

<u>Size of Service</u>	<u>Daily Rate</u>
5/8 or 3/4 inch	\$2.386

<u>Size of Service</u>	<u>Daily Rate</u>
1 inch	\$4.036
1-1/2 inch	\$9.942
2 inch	\$15.640

B. The rates for unmetered water service shall begin on the date of use of water by the customer, as determined by the General Manager of the Water Department ("General Manager").

Section 4. By Resolution the Board of Water Commissioners has established a Water Conservation and Water Supply Shortage Plan (the Plan). Pursuant to the Plan, the Board may declare that a Stage 1, Stage 2 or Stage 3 Water Supply Shortage exists, in its sole discretion. Upon such declaration, the Board may increase water rates, by an amount necessary, as determined by the Board but not to exceed the following percentages:

Stage 1 Water Supply Shortage Rate. Water rates may be increased by an amount not to exceed 10% above the pre-shortage rate.

Stage 2 Water Supply Shortage Rate. Water rates may be increased by an amount not to exceed 25% above the pre-shortage rate.

Stage 3 Water Supply Shortage Rate. Water rates may be increased by an amount not to exceed 50% above the pre-shortage rate.

Section 5. Charges for water service through meters at temporary service connections from fire hydrants or otherwise shall be at the applicable quantitative charge plus the service charge, together with a charge for installing, changing, and removing the meter and fittings in accordance with the "Rules, Regulations and Charges Governing Potable Water, Reclaimed Water, Sewer Service and the Emergency Water Conservation Plan" of the Water Department.

Section 6.

1 A. On October 1, 2016, the service charge for private fire
2 protection service shall be in accordance with the following table:

3 <u>Size of Service</u>	4 <u>Daily Rate</u>
5 2 inch	6 \$1.020
7 3 inch	8 \$1.745
9 4 inch	10 \$2.577
11 6 inch	12 \$4.391
13 8 inch	14 \$6.438
15 10 inch	16 \$8.709
17 12 inch	18 \$10.976
19 16 inch	20 \$16.094

21 The service charges in this Section shall only include water
22 used for fire extinguishing purposes and a reasonable amount of water used
23 for testing the fire line.

24 B. Whenever the Water Department finds that water through a
25 private fire protection service is being used for purposes other than fire
26 extinguishing or testing the fire line, the General Manager may make a
27 determination of the quantity of water used, the quantitative charges for that
28 water, and the service charges to be applied. His determination shall be
final. In addition, if water through a private fire protection service is used for
purposes other than fire extinguishing or testing the fire line, the Water
Department may discontinue the private fire protection service or may
install a domestic or fire flow meter, at either the customer's or its expense
as the General Manager may determine, and thereafter the service shall be
classified as regular service and billed at the rates applicable thereto.

29 Section 7. The primary purpose of fire hydrants is extinguishing fires and
30 they shall be opened and used only by the Water Department or the Long Beach Fire
31 Department, or such other persons as may be authorized to do so by the General

1 Manager or the Chief of the Fire Department. Where fire hydrants are installed and
2 maintained by the Water Department, there shall be no standby charge made to the Fire
3 Department.

4 Section 8.

5 A. For all sewer service where the sewer lateral connects to a
6 main line maintained by the Water Department, or the sewer lateral is
7 located in the public right-of-way, the charge for sewer service shall consist
8 of both a daily sewer rate and a volumetric sewer rate.

9 B. On October 1, 2016, the daily sewer rate shall be in
10 accordance with the following table:

<u>Size of Service</u>	<u>Daily Sewer Rate</u>
5/8 or 3/4 inch	\$0.281
1 inch	\$0.445
1-1/2 inch	\$0.811
2 inch	\$1.177
3 inch	\$2.435
4 inch	\$3.856
6 inch	\$7.104
8 inch	\$11.159
10 inch	\$18.255
12 inch	\$22.315
16 inch	\$36.514

23
24 C. On October 1, 2016, the volumetric sewer rate shall be \$0.390
25 per 100 cubic feet of water furnished where water service size is 5/8 inches
26 or larger. The volumetric sewer rate shall not be applicable to fire services.

27 Industrial customers may apply for separately metered sewer
28 discharge in accordance with the "Rules, Regulations and Charges

1 Governing Potable Water, Reclaimed Water, Sewer Service, and the Water
2 Conservation and Water Supply Shortage Plan” of the Water Department.

3 D. For volumetric sewer rates, there are the following customer
4 classifications: single family residential; duplex residential; multi-family
5 residential; City Departments; commercial; and industrial.

6 Volumetric sewer rates for single family residential, duplex
7 residential and multi-family residential shall be computed based on the
8 average of actual potable water use during the winter billing periods. The
9 winter billing periods used will be determined by the meter reading schedule
10 for the account. The actual winter usage is divided by the number of winter
11 days to obtain an average volume. The average volume will be the base
12 volume on which the volumetric sewer rate is charged for the next twelve
13 month period beginning with May’s billing periods. Each year, the average
14 volume will be recalculated for the succeeding twelve-month period.

15 Exceptions to the above calculation methodology will use the average
16 volume for the water service size in which the customer falls as the average
17 volume or a calculation using available usage information for the account.
18 For those residential customers with no previous history of use during the
19 winter billing periods, the average volume for the water service size in which
20 the customer falls will be used.

21 E. For all users of the sewer system that do not receive a water
22 bill from the City but where the user’s sewer lateral connects to a main line
23 maintained by the Water Department, or where the sewer lateral is located
24 in the public right-of-way, the charge for sewer service shall consist of both
25 a daily sewer rate and a volumetric sewer rate. The daily sewer rate shall
26 be as provided in Subsection 8(B) of this Resolution. For these customers,
27 the volumetric sewer rate shall be based on the average volume for the
28 customer’s water service size.

1 F. The City shall collect from all developments and all
2 developments shall be required to pay a capacity charge of Ninety-Nine
3 Dollars and Fifty-Two Cents (\$99.52) per equivalent fixture unit at the time
4 application for sewer service is made, but in no event later than the time
5 that the City issues a sewer permit for connection to the City sewage
6 system, as set forth in the Long Beach Municipal Code and the "Rules,
7 Regulations and Charges Governing Potable Water, Reclaimed Water,
8 Sewer Service and the Emergency Water Conservation Plan" of the Water
9 Department.

10 G. Upon receipt of an application for sewer service, the City's
11 Department of Development Services (through the Plan Checker for
12 Plumbing) shall calculate the amount of the capacity charge by: 1)
13 determining if this resolution applies to the development; and 2) if this
14 resolution does not apply, indicating same on the application for sewer
15 service and the reason this resolution does not apply, and processing the
16 application in accordance with ordinances, resolutions, and regulations; or
17 3) if this resolution does apply, determining the number of equivalent fixture
18 units in the development and multiplying that number by the capacity
19 charge per equivalent fixture unit.

20 H. The sewer capacity charge shall be subject to annual
21 adjustment, effective October 1 of each year, to reflect the increase of the
22 Construction Cost Index ("CCI") for Los Angeles as published in the
23 "Engineering News-Record". The increase shall be calculated each
24 September by dividing the CCI published in August of the current calendar
25 year by the CCI published in August of the preceding calendar year; that
26 figure multiplied by the sewer capacity charge in effect in October shall be
27 the new sewer capacity charge. No adjustment shall be made to reflect a
28 decrease in the CCI.

1 I. Funds derived from capacity charges shall be placed in the
2 Sewer Fund and shall be used only for the operation, construction,
3 reconstruction, acquisition, or maintenance of the City sewage system.

4 J. Anyone who has paid a capacity charge may apply for a full or
5 partial refund if within one year after payment: 1) the applicant has not
6 been permitted to connect to the City sewage system; or 2) the
7 development on which the capacity charge was calculated has been
8 modified pursuant to applicable City ordinances, resolutions, or regulations,
9 resulting from a reduction in the number of equivalent fixture units. Refund
10 applications shall be made on forms provided by the City and shall contain
11 a declaration under oath of those facts, along with relevant documentary
12 evidence, which qualify the applicant for the refund. In no event shall a
13 refund exceed ninety percent (90%) of the amount of the capacity charge
14 actually paid.

15 K. Anyone subject to a capacity charge who constructs, deposits
16 money into escrow with the City for the construction of, participates in an
17 assessment district for the construction of, or otherwise contributes money
18 or improvements to the City for the operation, construction, reconstruction,
19 acquisition, or maintenance of the City sewage system shall be eligible for a
20 credit for such contribution against the capacity charge otherwise due. The
21 amount of the credit shall be the value of the contribution as determined by
22 the City provided, however, that the credit shall not exceed ninety percent
23 (90%) of the amount of the capacity charge. Applications for said credit
24 shall be made on forms provided by the City and shall be submitted at or
25 before the time of application for sewer service. The application shall
26 contain a declaration under oath of those facts, along with relevant
27 documentary evidence, which qualify the applicant for the credit.

28 L. The capacity charge and requirements pertaining thereto shall

1 not affect in any way the permissible use of property, density of
2 development, design and improvement standards, public improvement
3 requirements, or any other aspect of the development of land or
4 construction of buildings which may be imposed by the City pursuant to the
5 Long Beach Municipal Code, Subdivision Regulations, or other state or
6 local laws, ordinances or regulations which shall be in effect with respect to
7 all developments.

8 M. The capacity charge is a charge on development that reflects
9 a development's proportionate share of the present depreciated value of the
10 existing City sewage system. As such the capacity charge is additional to
11 and not in substitution of the following: 1) on-site sewer facility
12 requirements imposed by the City pursuant to the Long Beach Municipal
13 Code, Subdivision Regulations, and other state or local laws, ordinances or
14 regulations; 2) sewer permit fees; 3) connection charges; 4) sewer rates;
15 and 5) other fees, rates, and charges including but not limited to sewer
16 standby or immediate availability charges and capital facilities charges for
17 services or facilities other than as a proportionate share of the present
18 depreciated value of the existing City sewer system. In no event shall an
19 applicant for sewer service be obligated to pay fees, rates, or charges in
20 excess of those calculated pursuant to applicable City ordinances, which
21 shall not individually or collectively exceed the reasonable cost of providing
22 sewer service to the development.

23 Section 9. Any term not defined herein which is defined in the Long
24 Beach Municipal Code or in the "Rules, Regulations and Charges Governing Potable
25 Water, Reclaimed Water, Sewer Service, and the Emergency Water Conservation Plan"
26 of the Water Department shall have the meaning stated therein.

27 ///

28 Section 10.

1 A. Regular bills for water service and sewer service shall be
2 issued at intervals of approximately one month (commonly called "monthly")
3 except in those cases where the General Manager or the Board of Water
4 Commissioners shall prescribe another billing interval. Insofar as practical,
5 meters shall be read at regular intervals for the preparation of regular bills,
6 and meters shall be read as required for the preparation of opening,
7 closing, and special bills.

8 B. Every water customer and every sewer customer shall be
9 liable for payment of bills for water service and sewer service. Charges for
10 water service and sewer service shall be included in municipal utility bills.

11 C. Anyone who has been granted an exemption under Chapter
12 3.68 of the Long Beach Municipal Code as of the date of this resolution
13 does not need to file a separate application for exemption hereunder.

14 Section 11. Whenever the correctness of any bill for water or sewer
15 service is questioned by a customer, the procedures established in the "Rules,
16 Regulations and Charges Governing Potable Water, Reclaimed Water, Sewer Service,
17 and the Emergency Water Conservation Plan" of the Water Department shall be followed.

18 Section 12. The following words shall have the meanings defined as
19 follows:

20 A. "Billing unit" means one hundred (100) cubic feet of water and
21 equals 748 gallons;

22 B. "Commercial" refers to activities devoted primarily to business,
23 property management, or a profession;

24 C. "Industrial" refers to activities devoted primarily to
25 manufacturing or processing;

26 D. "Interruptible" refers to reclaimed water service that can be
27 suspended at any time at the Board's discretion, without liability and
28 dependent upon the Water Department's reclaimed water system needs for

1 such service.

2 E. "Non-peaking" means total average daily demand occurring at
3 a continuous, constant level over a twenty-four (24) hour period;

4 F. "Peaking" means total average daily demand occurring
5 between the hours of 9:00 p.m. and 6:00 a.m.

6 G. "Winter billing period" means the time period used for sewer
7 volumetric calculation purposes, which includes bills with a bill prepared
8 date in December, January, February, or March.

9 Section 13. All other resolutions of the Board of Water Commissioners, or
10 provisions thereof, which conflict with this resolution are hereby rescinded. The charges,
11 conditions, and provisions established in this Resolution shall supersede all others
12 previously established.

13 Section 14. The Secretary of the Board of Water Commissioners shall
14 certify to the passage of this resolution and it shall take effect by operation of law
15 following its approval by the City Council by ordinance.

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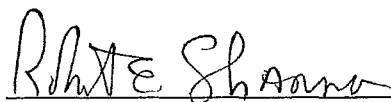
28 I hereby certify that the foregoing resolution was adopted by the Board of

Water Commissioners of the City of Long Beach at its meeting held on June 16, 2016, by
the following vote:

Ayes: Commissioners: LEVINE; SHANNON; CORDERO;
SALTZGAVER; MARTINEZ

Noes: Commissioners: NONE

Absent: Commissioners: NONE



Secretary
Board of Water Commissioners

CERTIFIED AS A TRUE AND CORRECT COPY

**SECRETARY TO THE BOARD OF WATER COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA**

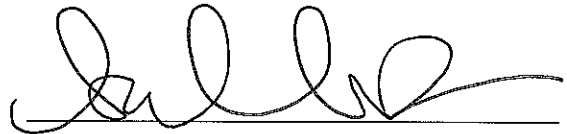
BY: 

DATE: 6/16/2016

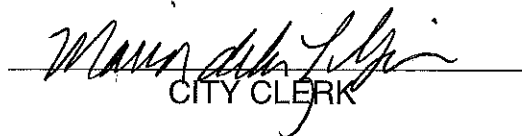
AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Samantha Vargas Rios being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 16th day of September, 2016, I posted three true and correct copies of Emergency Ordinance No. ORD-16-0020 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the entrance lobby of City Hall in front of the Information Desk; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



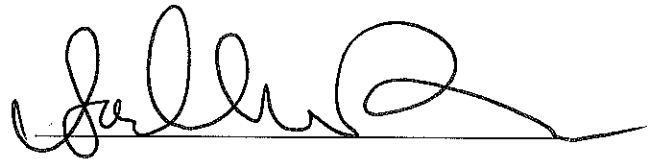
Subscribed and sworn to before me
this 16th day of September, 2016.


CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA) ss
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Samantha Vargas Rios being duly sworn says: That I am employed in the Office of the City Clerk of the City of Long Beach; that on the 16th day of September, 2016, I posted three true and correct copies of Final Ordinance No. ORD-16-0020 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the entrance lobby of City Hall in front of the Information Desk; one of said copies in the Main Library; and one of said copies on the front counter of the Office of the City Clerk.



Subscribed and sworn to before me
this 27th day of September, 2016.


CITY CLERK